

Orchard Prairie School District No. 123

April 2025 Bond Election - \$6.2 million, 30 yr Term

Option:	16
Underlying Rating:	NR

	Issue 1	Total
Bonds Issued:	8/1/25	
Auth Amount:	\$6.20M	\$6.20M
Interest Rate Cushion:	100bps	
Term (Years):	29.3	

Notes:
- CAPI through 7/1/26
- DSF buildup 2026

AV Summary (\$000's)				
Year	Bond AV	Bond AV Growth Rate	EP&O AV	EP&O Growth Rate
2000	32,003	N/A	32,126	N/A
2001	33,600	4.99%	33,483	4.22%
2002	36,254	7.90%	36,209	8.14%
2003	40,260	11.05%	40,209	11.05%
2004	41,906	4.09%	41,813	3.99%
2005	43,789	4.49%	43,773	4.69%
2006	51,670	18.00%	51,656	18.01%
2007	65,983	27.70%	65,965	27.70%
2008	78,597	19.12%	78,580	19.12%
2009	83,905	6.75%	83,893	6.76%
2010	89,652	6.85%	89,648	6.86%
2011	83,989	-6.32%	83,985	-6.32%
2012	79,951	-4.81%	79,948	-4.81%
2013	78,517	-1.79%	78,513	-1.80%
2014	79,165	0.82%	79,154	0.82%
2015	80,943	2.25%	80,934	2.25%
2016	85,172	5.22%	85,156	5.22%
2017	91,272	7.16%	91,263	7.17%
2018	95,948	5.12%	95,937	5.12%
2019	105,553	10.01%	105,533	10.00%
2020	112,402	6.49%	112,378	6.49%
2021	123,928	10.26%	123,912	10.26%
2022	141,811	14.43%	141,788	14.43%
2023	179,669	26.70%	179,652	26.71%
2024	184,765	2.84%	184,739	2.83%
2025	187,757	1.62%	187,723	1.62%
2026	191,512	2.00%	191,477	2.00%
2027	195,343	2.00%	195,307	2.00%
2028	199,249	2.00%	199,213	2.00%
2029	203,234	2.00%	203,197	2.00%
2030	207,299	2.00%	207,261	2.00%
2031	211,445	2.00%	211,406	2.00%
2032	215,674	2.00%	215,634	2.00%
2033	219,987	2.00%	219,947	2.00%
2034	224,387	2.00%	224,346	2.00%
2035	228,875	2.00%	228,833	2.00%
2036	233,452	2.00%	233,410	2.00%
2037	238,121	2.00%	238,078	2.00%
2038	242,884	2.00%	242,839	2.00%
2039	247,742	2.00%	247,696	2.00%
2040	252,696	2.00%	252,650	2.00%
2041	257,750	2.00%	257,703	2.00%
2042	262,905	2.00%	262,857	2.00%
2043	268,163	2.00%	268,114	2.00%
2044	273,527	2.00%	273,476	2.00%
2045	278,997	2.00%	278,946	2.00%
2046	284,577	2.00%	284,525	2.00%
2047	290,269	2.00%	290,215	2.00%
2048	296,074	2.00%	296,020	2.00%
2049	301,996	2.00%	301,940	2.00%
2050	308,035	2.00%	307,979	2.00%
2051	314,196	2.00%	314,138	2.00%
2052	320,480	2.00%	320,421	2.00%
2053	326,890	2.00%	326,830	2.00%
2054	333,427	2.00%	333,366	2.00%
2055	340,096	2.00%	340,034	2.00%

Levy Amount Detail (\$000's)				
EP&O Levy	2025	Total New Bonds	Total Bond Levy	Total School Levy
80		-	-	80
65		-	-	65
99		-	-	99
94		-	-	94
69		-	-	69
84		-	-	84
94		-	-	94
94		-	-	94
71		-	-	71
71		-	-	71
100		-	-	100
105		-	-	105
105		-	-	105
105		-	-	105
105	-	-	-	105
105	-	-	-	105
105	-	-	-	105
105	-	-	-	105
115	-	-	-	115
116	-	-	-	116
125	-	-	-	125
125	-	-	-	125
160	-	-	-	160
165	-	-	-	165
225	-	-	-	225
225	-	-	-	225
239	525	525	389	628
244	394	394	394	638
249	404	404	404	653
254	408	408	408	662
259	418	418	418	677
264	426	426	426	690
270	434	434	434	703
275	446	446	446	721
280	453	453	453	733
286	463	463	463	749
292	473	473	473	765
298	482	482	482	780
304	490	490	490	794
310	503	503	503	812
316	509	509	509	824
322	519	519	519	841
329	532	532	532	861
335	544	544	544	879
342	554	554	554	896
349	563	563	563	912
356	575	575	575	931
363	586	586	586	948
370	599	599	599	969
377	610	610	610	988
385	624	624	624	1,009
393	636	636	636	1,029
401	650	650	650	1,051
409	661	661	661	1,070
417	675	675	675	1,091
425	-	-	-	425

Levy Rate Detail					
Year	EP&O Levy	2025	Total New Bonds	Total Bonds	Total School Levy Rate
2000	2.50		-	-	2.50
2001	1.94		-	-	1.94
2002	2.73		-	-	2.73
2003	2.34		-	-	2.34
2004	1.64		-	-	1.64
2005	1.92		-	-	1.92
2006	1.82		-	-	1.82
2007	1.43		-	-	1.43
2008	0.90		-	-	0.90
2009	0.84		-	-	0.84
2010	1.12		-	-	1.12
2011	1.25		-	-	1.25
2012	1.31		-	-	1.31
2013	1.34		-	-	1.34
2014	1.33		-	-	1.33
2015	1.30		-	-	1.30
2016	1.23		-	-	1.23
2017	1.15	-	-	-	1.15
2018	1.20	-	-	-	1.20
2019	1.10	-	-	-	1.10
2020	1.11	-	-	-	1.11
2021	1.01	-	-	-	1.01
2022	1.13	-	-	-	1.13
2023	0.92	-	-	-	0.92
2024	1.22	-	-	-	1.22
2025	1.20	-	-	-	1.20
2026	1.25	2.74	2.03	2.03	3.28
2027	1.25	2.02	2.02	2.02	3.27
2028	1.25	2.03	2.03	2.03	3.28
2029	1.25	2.01	2.01	2.01	3.26
2030	1.25	2.01	2.01	2.01	3.26
2031	1.25	2.01	2.01	2.01	3.26
2032	1.25	2.01	2.01	2.01	3.26
2033	1.25	2.03	2.03	2.03	3.28
2034	1.25	2.02	2.02	2.02	3.27
2035	1.25	2.02	2.02	2.02	3.27
2036	1.25	2.03	2.03	2.03	3.28
2037	1.25	2.03	2.03	2.03	3.28
2038	1.25	2.02	2.02	2.02	3.27
2039	1.25	2.03	2.03	2.03	3.28
2040	1.25	2.01	2.01	2.01	3.26
2041	1.25	2.01	2.01	2.01	3.26
2042	1.25	2.02	2.02	2.02	3.27
2043	1.25	2.03	2.03	2.03	3.28
2044	1.25	2.03	2.03	2.03	3.28
2045	1.25	2.02	2.02	2.02	3.27
2046	1.25	2.02	2.02	2.02	3.27
2047	1.25	2.02	2.02	2.02	3.27
2048	1.25	2.02	2.02	2.02	3.27
2049	1.25	2.02	2.02	2.02	3.27
2050	1.25	2.03	2.03	2.03	3.28
2051	1.25	2.02	2.02	2.02	3.27
2052	1.25	2.03	2.03	2.03	3.28
2053	1.25	2.02	2.02	2.02	3.27
2054	1.25	2.02	2.02	2.02	3.27
2055	1.25	-	-	-	1.25